

LANDMARC

Leisure Corporation Limited

Audited Financial Results for the 4th Quarter ended on September 30, 2012.

(Rs. in Lakhs)

Sr No	Particulars	3 months Ended	3 months Ended	3 months Ended	Year to Date	Year to Date	Previous
		(30/09/2012)	(30/06/2012)	(30/09/2011)	figure for Year Ended (30/09/2012)	figure for Year Ended (30/09/2011)	Accounting Year Ended (30/09/2011)
		(Audited)	(Unaudited)	(Unaudited)	(Audited)	(Unaudited)	(Audited)
1	a) Net Sales/Income from Operation	44.45	44.49	24.03	146.93	523.45	521.26
	b) Other Operation Income	-	-	-	-	-	-
	Total	44.45	44.49	24.03	146.93	523.45	521.26
2	Expenditure:						
	a) Purchase of traded goods	12.47	5.34	0.71	20.37	6.66	4.47
	b) Changes in stock in trade	(5.49)	(0.88)	1.10	(9.98)	3.31	3.22
	c) Employees Cost	28.19	25.76	18.97	92.50	70.20	57.67
	d) Depreciation	30.03	26.33	22.07	102.54	67.42	67.53
	e) Rent	35.14	33.00	21.13	118.76	81.99	81.99
	f) Film Satellite Expenses	-	-	-	-	342.07	-
	g) Legal and Professional Cost	35.19	13.15	9.32	114.30	35.90	36.11
	h) Advertising Expenses	2.11	3.44	1.58	15.84	10.98	6.91
	i) Other Expenditure	33.64	27.75	23.31	107.12	84.08	101.25
	Total	171.27	133.88	98.18	561.43	702.60	359.15
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	(126.82)	(89.39)	(74.15)	(414.50)	(179.15)	162.11
4	Other Income	4.81	2.13	0.64	77.37	6.88	7.13
5	Profit from before Interest and Exceptional Items (3+4)	(122.02)	(87.26)	(73.51)	(337.14)	(172.27)	169.24
6	Interest and Financial Charges	(0.52)	(0.61)	(0.31)	(1.87)	(1.23)	(1.31)
7	Profit after Interest but before Exceptional Items (5-6)	(122.54)	(87.87)	(73.81)	(339.01)	(173.49)	167.93
8	Exceptional items	-	-	-	-	-	(340.28)
9	Profit(+) / Loss (-) from Ordinary Activities before tax (7+8)	(122.54)	(87.87)	(73.81)	(339.01)	(173.49)	(172.35)
10	Tax expense	(2.71)	1.06	(15.79)	(42.75)	(43.20)	(16.46)
11	Net Profit(+) / Loss (-) from Ordinary Activities after tax (9-10)	(125.26)	(86.81)	(89.60)	(381.77)	(216.69)	(188.81)
12	Extraordinary items (net of tax expense)	-	-	-	-	-	-
13	Net Profit(+)/Loss(-) for the period (11-12)	(125.26)	(86.81)	(89.60)	(381.77)	(216.69)	(188.81)
14	Paid-up Equity Share Capital (face value Rs.1/- per share)	8,000	8,000	8,000	8,000	8,000	8,000
15	Reserves excluding Revaluation Reserves as per balance sheet of previous year.	570	570	570	570	570	570
16	Earnings Per Share (EPS-Weighted Average)						
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	(0.016)	(0.011)	(0.011)	(0.048)	(0.034)	(0.024)
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	(0.016)	(0.011)	(0.011)	(0.048)	(0.034)	(0.024)



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