

# LANDMARC

Leisure Corporation Limited

(Rs. in Lakhs)

Sr No	Particulars	3 months Ended	3 months Ended	3 months Ended	Year to Date	Previous
		(30/09/2013)	(30/06/2013)	(30/09/2012)	figure for Year Ended (30/09/2013)	Accounting Year Ended (30/09/2012)
		(Audited)	(Unaudited)	(Unaudited)	(Audited)	(Audited)
1	a) Net Sales/ Income from Operation	46.85	71.27	44.45	235.12	138.10
	b) Other Operation Income	-	-	-	-	-
	Total	46.85	71.27	44.45	235.12	138.10
2	Expenditure:					
	a) Purchase of traded goods	1.15	29.75	12.47	30.20	30.57
	b) Changes in stock in trade	11.99	(6.45)	(5.49)	8.83	(9.29)
	c) Employees Cost	63.44	55.65	28.19	213.58	80.89
	d) Depreciation	40.88	41.37	30.03	166.35	102.63
	e) Rent	23.92	37.80	35.14	135.31	118.75
	f) Legal and Professional Cost	6.45	7.35	35.19	29.31	80.76
	g) Advertising Expenses	1.43	4.82	2.11	13.36	15.13
	h) Other Expenditure	22.86	24.92	33.64	125.88	144.90
	Total	172.14	195.21	171.27	722.82	564.35
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	(125.28)	(123.94)	(126.82)	(487.70)	(426.25)
4	Other Income	20.11	0.24	4.81	34.75	77.36
5	Profit from before Interest and Exceptional Items (3+4)	(105.18)	(123.70)	(122.02)	(452.96)	(348.89)
6	Interest and Financial Charges	(0.61)	(2.32)	(0.52)	(5.45)	(0.28)
7	Profit after Interest but before Exceptional Items (5-6)	(105.79)	(126.02)	(122.54)	(458.41)	(349.18)
8	Exceptional items	-	-	-	-	-
9	Profit(+) / Loss (-) from Ordinary Activities before tax (7+8)	(105.79)	(126.02)	(122.54)	(458.41)	(349.18)
10	Tax expense	11.79	5.05	(2.71)	21.51	(4.57)
11	Net Profit(+) / Loss (-) from Ordinary Activities after tax (9-10)	(94.00)	(120.97)	(125.26)	(436.90)	(353.74)
12	Extraordinary items (net of tax expense)	-	-	-	-	-
13	Net Profit(+)/Loss(-) for the period (11-12)	(94.00)	(120.97)	(125.26)	(436.90)	(353.74)
14	Paid-up Equity Share Capital (face value Rs.1/- per share)	8,000	8,000	8,000	8,000	8,000
15	Reserves excluding Revaluation Reserves as per balance sheet of previous year.	570	570	570	570	570
16	Earnings Per Share (EPS-Weighted Average)					
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	(0.012)	(0.015)	(0.016)	(0.053)	(0.044)
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	(0.012)	(0.015)	(0.016)	(0.053)	(0.044)



*[Handwritten Signature]*

# LANDMARC

Leisure Corporation Limited

A	PARTICULARS OF SHAREHOLDING					
1	Public Shareholding					
	-- Number of Shares	200,087,422	200,087,422	200,087,422	200,087,422	200,087,422
	-- Percentage of Shareholding	25.01%	25.01%	25.01%	25.01%	25.01%
2	Promoters and promoter group Shareholding					
	a) Pledged / Encumbered					
	--Number of Shares	-	-	-	-	-
	--Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	0.00%	0.00%	0.00%	0.00%	0.00%
	--Percentage of Shares (as a % of the total share capital of the Company)	0.00%	0.00%	0.00%	0.00%	0.00%
	b) Non-encumbered					
	--Number of Shares	599,912,578	599,912,578	599,912,578	599,912,578	599,912,578
	--Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
	--Percentage of Shares (as a % of the total share capital of the Company)	74.99%	74.99%	74.99%	74.99%	74.99%

	Particulars	3 months ended 30/09/2013
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	Nil
	Disposed of during the quarter	Nil
	Remaining unresolved at the end of the quarter	Nil

Notes :

- The above audited financial results were taken on record by the Board of Directors of the Company at its Board meeting held on 26th November, 2013.
- Previous year's figures have been regrouped / reclassified wherever considered necessary.

For and on behalf of the Board of Directors of  
Landmarc Leisure Corporation Limited

  
S D Sinha  
Whole Time Director



Mumbai :  
Date : 26.11.2013

# LANDMARC

Leisure Corporation Limited

Segment wise Revenue, Results and Capital Employed under  
Clause 41 of the Listing Agreement

(Rs. In Lacs)

Sr No	Particulars	3 months ended (30/09/2013)
		(Audited)
1	<b>Segment Revenue</b> (Net Sales / Income from each segment):	
	a) Management Consultancy	15.65
	b) Wellness Business	51.31
	c) Landmarc Films	-
	d) Share Trading	-
	e) Unallocated	-
	<b>Total</b>	<b>66.96</b>
	Less: Inter Segment Revenue	-
	<b>Total Net Sales / Income from Operations</b>	<b>66.96</b>
2	<b>Segment Results</b> Profit from Operations of each segment	
	a) Management Consultancy	3.08
	b) Wellness Business	(84.05)
	c) Landmarc Films	(20.43)
	d) Share Trading	(2.93)
	e) Unallocated	(1.08)
	<b>Profit before Interest, Tax &amp; Exceptional Items</b>	<b>(105.42)</b>
	Less:	
	(i) Interest	0.37
	(ii) Tax Expenses	(11.79)
(iii) Exceptional items	-	
	<b>Total Profit After Tax</b>	<b>(94.00)</b>
3	<b>Capital Employed</b> (Segment Asset - Segment Liabilities)	
	a) Management Consultancy	1,601.47
	b) Wellness Business	229.00
	c) Landmarc Films	399.06
	d) Share Trading	(0.23)
	e) Unallocated	4,664.54
<b>Total</b>	<b>6,893.85</b>	

