

# LANDMARC

Leisure Corporation Limited

## Unaudited Financial Results (Provisional) for the 2nd Quarter ended on March 31, 2012.

(Rs. in Lakhs)

Sr No	Particulars	3 months Ended (31/03/2012)	3 months Ended (31/12/2011)	3 months Ended (31/03/2011)	Year to Date figure for Year Ended (31/03/2012)	Year to Date figure for Year Ended (31/03/2011)	Previous Accounting Year Ended (30/09/2011)
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	a) Net Sales/Income from Operation	35.68	22.31	438.61	57.99	478.16	521.26
	b) Other Operation Income	-	-	-	-	-	-
	Total	35.68	22.31	438.61	57.99	478.16	521.26
2	Expenditure:						
	a) Purchase of traded goods	2.09	0.47	1.33	2.56	5.00	4.47
	b) Changes in stock in trade	(3.82)	0.21	0.76	(3.61)	2.21	3.22
	c) Employees Cost	21.42	17.13	18.49	38.55	34.44	57.67
	d) Depreciation	24.16	22.02	11.72	46.18	23.59	67.53
	e) Rent	29.49	21.13	20.12	50.62	40.24	81.99
	f) Film Satellite Expenses	-	-	342.07	-	342.07	-
	g) Legal and Professional Cost	52.56	13.40	8.42	65.96	16.34	36.11
	h) Advertising Expenses	6.61	3.68	3.02	10.29	7.50	6.91
	i) Other Expenditure	22.10	23.63	22.42	45.73	39.57	101.25
	Total	154.60	101.67	428.35	256.27	510.96	359.15
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	(118.92)	(79.35)	10.25	(198.28)	(32.81)	162.11
4	Other Income	69.73	0.70	0.32	70.43	0.54	7.13
5	Profit from before Interest and Exceptional Items (3+4)	(49.19)	(78.65)	10.57	(127.85)	(32.27)	169.24
6	Interest and Financial Charges	(0.29)	(0.45)	(0.25)	(0.74)	(0.47)	(1.31)
7	Profit after Interest but before Exceptional Items (5-6)	(49.48)	(79.10)	10.33	(128.59)	(32.73)	167.93
8	Exceptional items	-	-	-	-	-	(340.28)
9	Profit(+) / Loss (-) from Ordinary Activities before tax (7+8)	(49.48)	(79.10)	10.33	(128.59)	(32.73)	(172.35)
10	Tax expense	(19.35)	(21.75)	4.88	(41.10)	0.75	(16.46)
11	Net Profit(+) / Loss (-) from Ordinary Activities after tax (9-10)	(68.82)	(100.85)	15.21	(169.68)	(31.99)	(188.81)
12	Extraordinary items (net of tax expense)	-	-	-	-	-	-
13	Net Profit(+)/Loss(-) for the period (11-12)	(68.82)	(100.85)	15.21	(169.68)	(31.99)	(188.81)
14	Paid-up Equity Share Capital (face value Rs.1/- per share)	8,000	8,000	8,000	8,000	8,000	8,000
15	Reserves excluding Revaluation Reserves as per balance sheet of previous year.	570	570	570	570	570	570
16	Earnings Per Share (EPS-Weighted Average)						
	a) Basic and diluted EPS before Extra- ordinary items for the period, for the year to date and for the previous year (not to be annualised)	(0.009)	(0.013)	0.003	(0.021)	(0.007)	(0.024)
	b) Basic and diluted EPS after Extra- ordinary items for the period, for the year to date and for the previous year (not to be annualised)	(0.009)	(0.013)	0.003	(0.021)	(0.007)	(0.024)



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A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding						
	-- Number of Shares	200,087,422	200,087,422	200,087,422	200,087,422	200,087,422	200,087,422
	-- Percentage of Shareholding	25.01%	25.01%	25.01%	25.01%	25.01%	25.01%
2	Promoters and promoter group Shareholding						
	a) Pledged / Encumbered						
	--Number of Shares	-	-	-	-	-	-
	--Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	--Percentage of Shares (as a % of the total share capital of the Company)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	b) Non-encumbered						
	--Number of Shares	599,912,578	599,912,578	599,912,578	599,912,578	599,912,578	599,912,578
	--Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	--Percentage of Shares (as a % of the total share capital of the Company)	74.99%	74.99%	74.99%	74.99%	74.99%	74.99%

	Particulars	3 months ended 31/03/2012
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	Nil
	Disposed of during the quarter	Nil
	Remaining unresolved at the end of the quarter	Nil

Notes :

- The above unaudited financial results were taken on record by the Board of Directors of the Company at its Board meeting held on 27th April, 2012.
- The above unaudited financial results have been subjected to Limited Review by the Statutory Auditors of the Company.
- The preoperative expenses incurred in relation to wellness academy have been carried forward as at the end of the quarter
- Previous year's figures have been regrouped / reclassified wherever considered necessary.

For and on behalf of the Board of Directors of  
Landmarc Leisure Corporation Limited

*Paulomi Dhawan*

Paulomi Dhawan  
Managing Director



Mumbai :  
Date : 27.04.2012

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Segment wise Revenue, Results and Capital Employed under  
Clause 41 of the Listing Agreement

(Rs. In Lacs)

Sr No	Particulars	3 months ended (31/03/2012)
		(Unaudited)
1	<b>Segment Revenue</b> (Net Sales / Income from each segment):	
	a) Management Consultancy	1.38
	b) Wellness Business	35.68
	c) Landmarc Films	-
	d) Share Trading	-
	e) Unallocated	68.35
	<b>Total</b>	<b>105.41</b>
	Less: Inter Segment Revenue	-
	<b>Total Net Sales / Income from Operations</b>	<b>105.41</b>
2	<b>Segment Results</b> Profit from Operations of each segment	
	a) Management Consultancy	(66.74)
	b) Wellness Business	(33.64)
	c) Landmarc Films	(17.05)
	d) Share Trading	0.21
	e) Unallocated	67.75
	<b>Profit before Interest, Tax &amp; Exceptional Items</b>	<b>(49.47)</b>
	Less:	
	(i) Interest	0.01
	(ii) Tax Expenses	19.35
	(iii) Exceptional items	-
	<b>Total Profit After Tax</b>	<b>(68.82)</b>
3	<b>Capital Employed</b> (Segment Asset - Segment Liabilities)	
	a) Management Consultancy	236.93
	b) Wellness Business	1,838.01
	c) Landmarc Films	495.39
	d) Share Trading	3.94
	e) Unallocated	4,625.92
	<b>Total</b>	<b>7,200.19</b>



*[Handwritten signature]*