

LANDMARC

Leisure Corporation Limited

Audited Financial Results for the 4th Quarter ended on September 30, 2012.

(Rs. in Lakhs)

| Sr No | Particulars | 3 months Ended | 3 months Ended | 3 months Ended | Year to Date | Year to Date | Previous |
|-------|---|----------------|----------------|----------------|------------------------------------|------------------------------------|------------------------------------|
| | | (30/09/2012) | (30/06/2012) | (30/09/2011) | figure for Year Ended (30/09/2012) | figure for Year Ended (30/09/2011) | Accounting Year Ended (30/09/2011) |
| | | (Audited) | (Unaudited) | (Unaudited) | (Audited) | (Unaudited) | (Audited) |
| 1 | a) Net Sales/Income from Operation | 44.45 | 44.49 | 24.03 | 146.93 | 523.45 | 521.26 |
| | b) Other Operation Income | - | - | - | - | - | - |
| | Total | 44.45 | 44.49 | 24.03 | 146.93 | 523.45 | 521.26 |
| 2 | Expenditure: | | | | | | |
| | a) Purchase of traded goods | 12.47 | 5.34 | 0.71 | 20.37 | 6.66 | 4.47 |
| | b) Changes in stock in trade | (5.49) | (0.88) | 1.10 | (9.98) | 3.31 | 3.22 |
| | c) Employees Cost | 28.19 | 25.76 | 18.97 | 92.50 | 70.20 | 57.67 |
| | d) Depreciation | 30.03 | 26.33 | 22.07 | 102.54 | 67.42 | 67.53 |
| | e) Rent | 35.14 | 33.00 | 21.13 | 118.76 | 81.99 | 81.99 |
| | f) Film Satellite Expenses | - | - | - | - | 342.07 | - |
| | g) Legal and Professional Cost | 35.19 | 13.15 | 9.32 | 114.30 | 35.90 | 36.11 |
| | h) Advertising Expenses | 2.11 | 3.44 | 1.58 | 15.84 | 10.98 | 6.91 |
| | i) Other Expenditure | 33.64 | 27.75 | 23.31 | 107.12 | 84.08 | 101.25 |
| | Total | 171.27 | 133.88 | 98.18 | 561.43 | 702.60 | 359.15 |
| 3 | Profit from Operations before Other Income, Interest and Exceptional Items (1-2) | (126.82) | (89.39) | (74.15) | (414.50) | (179.15) | 162.11 |
| 4 | Other Income | 4.81 | 2.13 | 0.64 | 77.37 | 6.88 | 7.13 |
| 5 | Profit from before Interest and Exceptional Items (3+4) | (122.02) | (87.26) | (73.51) | (337.14) | (172.27) | 169.24 |
| 6 | Interest and Financial Charges | (0.52) | (0.61) | (0.31) | (1.87) | (1.23) | (1.31) |
| 7 | Profit after Interest but before Exceptional Items (5-6) | (122.54) | (87.87) | (73.81) | (339.01) | (173.49) | 167.93 |
| 8 | Exceptional items | - | - | - | - | - | (340.28) |
| 9 | Profit(+) / Loss (-) from Ordinary Activities before tax (7+8) | (122.54) | (87.87) | (73.81) | (339.01) | (173.49) | (172.35) |
| 10 | Tax expense | (2.71) | 1.06 | (15.79) | (42.75) | (43.20) | (16.46) |
| 11 | Net Profit(+) / Loss (-) from Ordinary Activities after tax (9-10) | (125.26) | (86.81) | (89.60) | (381.77) | (216.69) | (188.81) |
| 12 | Extraordinary items (net of tax expense) | - | - | - | - | - | - |
| 13 | Net Profit(+)/Loss(-) for the period (11-12) | (125.26) | (86.81) | (89.60) | (381.77) | (216.69) | (188.81) |
| 14 | Paid-up Equity Share Capital (face value Rs.1/- per share) | 8,000 | 8,000 | 8,000 | 8,000 | 8,000 | 8,000 |
| 15 | Reserves excluding Revaluation Reserves as per balance sheet of previous year. | 570 | 570 | 570 | 570 | 570 | 570 |
| 16 | Earnings Per Share (EPS-Weighted Average) | | | | | | |
| | a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualised) | (0.016) | (0.011) | (0.011) | (0.048) | (0.034) | (0.024) |
| | b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised) | (0.016) | (0.011) | (0.011) | (0.048) | (0.034) | (0.024) |



