

LANDMARC

Leisure Corporation Limited

Unaudited Financial Results (Provisional) for the 3rd Quarter ended on June 30, 2013.

(Rs. in Lakhs)

| Sr No | Particulars | 3 months Ended | 3 months Ended | 3 months Ended | Year to Date | Year to Date | Previous |
|-------|---|----------------|----------------|----------------|------------------------------------|------------------------------------|------------------------------------|
| | | (30/06/2013) | (31/03/2013) | (30/06/2012) | figure for Year Ended (30/06/2013) | figure for Year Ended (30/06/2012) | Accounting Year Ended (30/09/2012) |
| | | (Unaudited) | (Unaudited) | (Unaudited) | (Unaudited) | (Unaudited) | (Audited) |
| 1 | a) Net Sales/Income from Operation | 71.27 | 58.12 | 44.49 | 129.39 | 102.48 | 138.10 |
| | b) Other Operation Income | - | - | - | - | - | - |
| | Total | 71.27 | 58.12 | 44.49 | 129.39 | 102.48 | 138.10 |
| 2 | Expenditure: | | | | | | |
| | a) Purchase of traded goods | 29.75 | 6.43 | 5.34 | 36.18 | 7.90 | 30.57 |
| | b) Changes in stock in trade | (6.45) | 1.48 | (0.88) | (4.96) | (4.49) | (9.29) |
| | c) Employees Cost | 55.65 | 49.19 | 25.76 | 104.84 | 64.31 | 80.89 |
| | d) Depreciation | 41.37 | 40.55 | 26.33 | 81.93 | 72.51 | 102.63 |
| | e) Rent | 37.80 | 36.26 | 33.00 | 74.06 | 83.62 | 118.75 |
| | f) Legal and Professional Cost | 7.35 | 12.85 | 13.15 | 20.20 | 79.11 | 80.76 |
| | g) Advertising Expenses | 4.82 | 1.89 | 3.44 | 6.71 | 13.73 | 15.13 |
| | h) Other Expenditure | 24.92 | 22.61 | 27.75 | 47.52 | 73.48 | 144.90 |
| | | 195.21 | 171.27 | 133.88 | 366.47 | 390.16 | 564.35 |
| 3 | Profit from Operations before Other Income, Interest and Exceptional Items (1-2) | (123.94) | (113.14) | (89.39) | (237.08) | (287.68) | (426.25) |
| 4 | Other Income | 0.24 | 13.20 | 2.13 | 13.43 | 72.56 | 77.36 |
| 5 | Profit from before Interest and Exceptional Items (3+4) | (123.70) | (99.95) | (87.26) | (223.65) | (215.12) | (348.89) |
| 6 | Interest and Financial Charges | (2.32) | (1.38) | (0.61) | (3.70) | (1.35) | (0.28) |
| 7 | Profit after Interest but before Exceptional Items (5-6) | (126.02) | (101.33) | (87.87) | (227.35) | (216.47) | (349.18) |
| 8 | Exceptional items | - | - | - | - | - | - |
| 9 | Profit(+) / Loss (-) from Ordinary Activities before tax (7+8) | (126.02) | (101.33) | (87.87) | (227.35) | (216.47) | (349.18) |
| 10 | Tax expense | 5.05 | 4.37 | 1.06 | 9.42 | (40.04) | (4.57) |
| 11 | Net Profit(+) / Loss (-) from Ordinary Activities after tax (9-10) | (120.97) | (96.96) | (86.81) | (217.93) | (256.51) | (353.74) |
| 12 | Extraordinary items (net of tax expense) | - | - | - | - | - | - |
| 13 | Net Profit(+)/Loss(-) for the period (11-12) | (120.97) | (96.96) | (86.81) | (217.93) | (256.51) | (353.74) |
| 14 | Paid-up Equity Share Capital (face value Rs.1/- per share) | 8,000 | 8,000 | 8,000 | 8,000 | 8,000 | 8,000 |
| 15 | Reserves excluding Revaluation Reserves as per balance sheet of previous year. | 570 | 570 | 570 | 570 | 570 | 570 |
| 16 | Earnings Per Share (EPS-Weighted Average) | | | | | | |
| | a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualised) | (0.015) | (0.012) | (0.011) | (0.027) | (0.032) | (0.044) |
| | b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised) | (0.015) | (0.012) | (0.011) | (0.027) | (0.032) | (0.044) |



LANDMARC

Leisure Corporation Limited

| A | PARTICULARS OF SHAREHOLDING | | | | | | |
|---|--|-------------|-------------|-------------|-------------|-------------|-------------|
| 1 | Public Shareholding | | | | | | |
| | -- Number of Shares | 200,087,422 | 200,087,422 | 200,087,422 | 200,087,422 | 200,087,422 | 200,087,422 |
| | -- Percentage of Shareholding | 25.01% | 25.01% | 25.01% | 25.01% | 25.01% | 25.01% |
| 2 | Promoters and promoter group Shareholding | | | | | | |
| | a) Pledged / Encumbered | | | | | | |
| | --Number of Shares | - | - | - | - | - | - |
| | --Percentage of Shares (as a % of the total shareholding of promoter and promoter group) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| | --Percentage of Shares (as a % of the total share capital of the Company) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| | b) Non-encumbered | | | | | | |
| | --Number of Shares | 599,912,578 | 599,912,578 | 599,912,578 | 599,912,578 | 599,912,578 | 599,912,578 |
| | --Percentage of Shares (as a % of the total shareholding of promoter and promoter group) | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% |
| | --Percentage of Shares (as a % of the total share capital of the Company) | 74.99% | 74.99% | 74.99% | 74.99% | 74.99% | 74.99% |

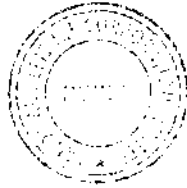
| | Particulars | 3 months ended 30/06/2013 |
|---|--|---------------------------|
| B | INVESTOR COMPLAINTS | |
| | Pending at the beginning of the quarter | Nil |
| | Received during the quarter | Nil |
| | Disposed of during the quarter | Nil |
| | Remaining unresolved at the end of the quarter | Nil |

Notes :

- The above unaudited financial results were taken on record by the Board of Directors of the Company at its Board meeting held on 26th July, 2013.
- Previous year's figures have been regrouped / reclassified wherever considered necessary.

For and on behalf of the Board of Directors of
Landmarc Leisure Corporation Limited

S L Sinha
Whole Time Director



Mumbai :
Date : 26.07.2013

LANDMARC

Leisure Corporation Limited

Segment wise Revenue, Results and Capital Employed under
Clause 41 of the Listing Agreement

(Rs. In Lacs)

| Sr No | Particulars | 3 months ended (30/06/2013) |
|----------|---|--------------------------------|
| | | (Unaudited) |
| 1 | Segment Revenue (Net Sales / Income from each segment): | |
| | a) Management Consultancy | 0.24 |
| | b) Wellness Business | 50.37 |
| | c) Landmarc Films | 20.90 |
| | d) Share Trading | - |
| | e) Unallocated | - |
| | Total | 71.50 |
| | Less: Inter Segment Revenue | - |
| | Total Net Sales / Income from Operations | 71.50 |
| 2 | Segment Results Profit from Operations of each segment | |
| | a) Management Consultancy | (9.60) |
| | b) Wellness Business | (97.81) |
| | c) Landmarc Films | (15.66) |
| | d) Share Trading | (0.01) |
| | e) Unallocated | (1.12) |
| | Profit before Interest, Tax & Exceptional Items | (124.20) |
| | Less: | |
| | (i) Interest | 1.81 |
| | (ii) Tax Expenses | (5.05) |
| | (iii) Exceptional items | - |
| | Total Profit After Tax | (120.97) |
| 3 | Capital Employed (Segment Asset - Segment Liabilities) | |
| | a) Management Consultancy | 104.00 |
| | b) Wellness Business | 1,747.17 |
| | c) Landmarc Films | 411.80 |
| | d) Share Trading | 4.18 |
| | e) Unallocated | 4,656.35 |
| | Total | 6,923.49 |

