

LANDMARC

Leisure Corporation Limited

Unaudited Financial Results (Provisional) for the 3rd Quarter ended on June 30, 2014.

(Rs. in Lakhs)

Sr No	Particulars	3 months Ended	3 months Ended	3 months Ended	Year to Date	Previous
		(30/06/2014)	(31/03/2014)	(30/06/2013)	figure for Year Ended (30/06/2014)	Accounting Year Ended (30/09/2013)
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	a) Net Sales/Income from Operation	27.99	42.31	71.27	70.29	235.12
	b) Other Operation Income	-	-	-	-	-
	Total	27.99	42.31	71.27	70.29	235.12
2	Expenditure:					
	a) Purchase of traded goods	0.71	5.05	29.75	5.75	30.21
	b) Changes in stock in trade	0.33	0.50	(6.45)	0.83	8.84
	c) Employees Cost	17.03	24.91	55.65	41.95	213.58
	d) Depreciation	41.10	32.71	41.37	73.61	166.35
	e) Rent	20.17	23.11	37.80	43.29	135.31
	f) Legal and Professional Cost	10.42	13.46	7.35	23.88	29.32
	g) Advertising Expenses	0.98	2.81	4.82	3.78	13.36
	h) Other Expenditure	12.07	17.47	24.92	29.54	125.86
		102.81	120.03	195.21	222.84	722.83
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	(74.82)	(77.72)	(123.94)	(152.54)	(487.71)
4	Other Income	0.30	(2.27)	0.24	(1.97)	34.75
5	Profit from before Interest and Exceptional Items (3+4)	(74.52)	(80.00)	(123.70)	(154.52)	(452.96)
6	Interest and Financial Charges	(1.81)	(1.04)	(2.32)	(2.85)	(5.45)
7	Profit after Interest but before Exceptional Items (5-6)	(76.33)	(81.04)	(126.02)	(157.37)	(458.40)
8	Exceptional items	-	-	-	-	-
9	Profit(+)/ Loss (-) from Ordinary Activities before tax (7+8)	(76.33)	(81.04)	(126.02)	(157.37)	(458.40)
10	Tax expense	(8.16)	3.80	5.05	(4.36)	21.51
11	Net Profit(+)/ Loss (-) from Ordinary Activities after tax (9-10)	(84.49)	(77.23)	(120.97)	(161.73)	(436.90)
12	Extraordinary Items (net of tax expense)	-	-	-	-	-
13	Net Profit(+)/Loss(-) for the period (11-12)	(84.49)	(77.23)	(120.97)	(161.73)	(436.90)
14	Paid-up Equity Share Capital (face value Rs.1/- per share)	8,000	8,000	8,000	8,000	8,000
15	Reserves excluding Revaluation Reserves as per balance sheet of previous year.	570	570	570	570	570
16	Earnings Per Share (EPS-Weighted Average)					
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	(0.011)	(0.010)	(0.015)	(0.020)	(0.055)
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	(0.011)	(0.010)	(0.015)	(0.020)	(0.055)



"Avadh" Shree Ram Mill Compound, G. K. Marg, Worli, Mumbai-400 018

Tel : +91 22 24965701 | 61404900 Fax: +91 22 24928617 E-mail: landmarcleisure@gmail.com

A PARTICULARS OF SHAREHOLDING					
1	Public Shareholding				
	-- Number of Shares	200,087,422	200,087,422	200,087,422	200,087,422
	-- Percentage of Shareholding	25.01%	25.01%	25.01%	25.01%
2	Promoters and promoter group Shareholding				
	a) Pledged/ Encumbered				
	--Number of Shares	-	-	-	-
	--Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	0.00%	0.00%	0.00%	0.00%
	--Percentage of Shares (as a % of the total share capital of the Company)	0.00%	0.00%	0.00%	0.00%
	b) Non-encumbered				
	--Number of Shares	599,912,578	599,912,578	599,912,578	599,912,578
	--Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
	--Percentage of Shares (as a % of the total share capital of the Company)	74.99%	74.99%	74.99%	74.99%

Particulars		3 months ended 31/03/2014
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	Nil
	Disposed of during the quarter	Nil
	Remaining unresolved at the end of the quarter	Nil

Notes:

- The above unaudited financial results were taken on record by the Board of Directors of the Company at its Board meeting held on 08th August, 2014.
- Previous year's figures have been regrouped / reclassified wherever considered necessary.

For and on behalf of the Board of Directors of
Landmark Leisure Corporation Limited


S D Sinha
Whole Time Director



Mumbai :
Date : 08.08.2014

4

Segment wise Revenue, Results and Capital Employed under
Clause 41 of the Listing Agreement

(Rs. in Lacs)

Sr No	Particulars	3 months ended (30/06/2014)
		(Unaudited)
1	Segment Revenue (Net Sales / Income from each segment):	
	a) Management Consultancy	0.31
	b) Wellness Business	26.83
	c) Landmark Films	1.15
	d) Share Trading	-
	e) Unallocated	-
	Total	28.28
	Less: Inter Segment Revenue	-
	Total Net Sales / Income from Operations	28.28
2	Segment Results Profit from Operations of each segment	
	a) Management Consultancy	(11.71)
	b) Wellness Business	(32.30)
	c) Landmark Films	(31.31)
	d) Share Trading	-
	e) Unallocated	(0.85)
	Profit before Interest, Tax & Exceptional Items	(76.17)
	Less:	
	(i) Interest	0.16
	(ii) Tax Expenses	8.16
	(iii) Exceptional items	-
	Total Profit After Tax	(84.49)
3	Capital Employed (Segment Asset - Segment Liabilities)	
	a) Management Consultancy	103.02
	b) Wellness Business	1,659.55
	c) Landmark Films	563.13
	d) Share Trading	(0.23)
	e) Unallocated	3,859.81
	Total	6,185.28



Landmark Leisure Corporation Limited, K. M. Road, Wankhede, Mumbai - 400 018

Tel: +91 22 24922011, 61006001 Fax: +91 22 24922012, Email: landmarkleisure@vsnl.com